

TREASURE LAKE RV RESORT and CAMPING CLUB, INC

RV Sites and Rentals Occupancy

Years 2014, 2013, 2012, 2011, 2010, 2009, 2008

NORMAL RV SITE OCCUPANCY																	
MONTH	Sites Available	2014		2013		2012		2011		2010		2009		2008			
		Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent		
January	18166	856	5%	643	4%	538	3%	648	3.57%	438	2.41%	529	2.91%	294	1.62%		
February	16408	863	5%	539	3%	687	4%	757	4.61%	481	2.93%	451	2.75%	470	2.86%		
March	18166	2,040	11%	2,167	12%	2,466	14%	2,236	12.31%	1841	10.13%	2209	12.16%	1970	10.84%		
April	17580	4,170	24%	4,606	26%	5,122	29%	4415	25.11%	4928	28.03%	5036	28.65%	4892	27.83%		
May	18166	7,506	41%	7,384	41%	8279	46%	7546	41.54%	8633	47.52%	8304	45.71%	7119	39.19%		
June	17580	8,767	50%	9,049	51%	10,150	58%	9239	52.55%	9542	54.28%	9071	51.60%	7752	44.10%		
July	18166	9,303	51%	9,098	50%	7,776	43%	8977	49.42%	10003	55.06%	9703	53.41%	8246	45.39%		
August	18166	8,860	49%	8,963	49%	7,556	42%	8441	46.47%	8553	47.08%	8738	48.10%	7432	40.91%		
September	17580	7,228	41%	7,180	41%	7,714	44%	8861	50.40%	9081	51.66%	9043	51.44%	7904	44.96%		
October	18166	8,482	47%	9,033	50%	9,064	50%	10226	56.29%	10782	59.35%	9301	51.20%	8436	46.44%		
November	17580	4,104	23%	4,529	26%	4,840	28%	5746	32.68%	5349	30.43%	5159	29.35%	4719	26.84%		
December	18166	1,565	9%	1,269	7%	1,385	8%	1050	5.78%	1294	7.12%	1139	6.27%	1082	5.96%		
TOTAL	213890	63744	30%	64460	30%	65577	31%	68142	31.86%	70925	33.16%	68683	32.11%	60316	28.20%		

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RENTAL PARK MODEL OCCUPANCY																	
MONTH	Units Available	2014		2013		2012		2011		2010		2009		2008			
		Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent		
January	713	44	6%	25	4%	22	3%	50	7.01%	55	7.71%	49	6.87%	38	5.33%		
February	644	106	16%	91	14%	56	9%	38	5.90%	30	4.66%	34	5.28%	46	7.14%		
March	713	283	40%	278	39%	253	35%	236	33.10%	209	29.31%	189	26.51%	157	22.02%		
April	690	316	46%	293	42%	278	40%	237	34.35%	228	33.04%	209	30.29%	197	28.55%		
May	713	497	70%	406	57%	350	49%	340	47.69%	356	49.93%	276	38.71%	308	43.20%		
June	690	547	79%	546	79%	561	81%	446	64.64%	456	66.09%	307	44.49%	335	48.55%		
July	713	627	88%	631	88%	559	78%	517	72.51%	519	72.79%	354	49.65%	387	54.28%		
August	713	526	74%	510	72%	465	65%	372	52.17%	410	57.50%	389	54.56%	251	35.20%		
September	690	439	64%	405	59%	389	56%	323	46.81%	298	43.19%	330	47.83%	280	40.58%		
October	713	512	72%	452	63%	473	66%	421	59.05%	392	54.98%	406	56.94%	304	42.64%		
November	690	413	60%	446	65%	435	63%	369	53.48%	301	43.62%	371	53.77%	285	41.30%		
December	713	354	50%	209	29%	325	46%	274	38.43%	297	41.65%	332	46.56%	199	27.91%		
TOTAL	8395	4664	56%	4292	51%	4166	50%	3623	43.16%	3551	42.30%	3246	38.67%	2787	33.20%		

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RENTAL MOTEL MODEL OCCUPANCY																	
MONTH	Units Available	2014		2013		2012		2011		2010		2009		2008			
		Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent		
January	889	18	2%	21	2%	36	4%	3	0.34%	84	9.45%	47	5.29%	24	2.70%		
February	812	31	4%	47	6%	37	5%	24	2.96%	29	3.57%	67	8.25%	26	3.20%		
March	899	194	22%	221	25%	273	30%	186	20.69%	245	27.25%	220	24.47%	262	29.14%		
April	870	282	32%	237	27%	289	33%	189	21.72%	345	39.66%	334	38.39%	373	42.87%		
May	930	440	47%	379	41%	446	48%	427	45.91%	400	43.01%	529	56.88%	535	57.53%		
June	900	530	59%	604	67%	659	73%	530	58.89%	614	68.22%	661	73.44%	635	70.56%		
July	930	622	67%	702	75%	659	71%	653	70.22%	804	86.45%	853	91.72%	785	84.41%		
August	930	528	57%	546	59%	482	52%	511	54.95%	518	55.70%	729	78.39%	559	60.11%		
September	900	306	34%	361	40%	418	46%	455	50.56%	369	41.00%	631	70.11%	597	66.33%		
October	930	462	50%	478	51%	447	48%	555	59.68%	527	56.67%	707	76.02%	617	66.34%		
November	900	415	46%	457	51%	427	47%	436	48.44%	476	52.89%	709	78.78%	616	68.44%		
December	930	259	28%	179	19%	293	32%	312	33.55%	267	28.71%	501	53.87%	344	36.99%		
TOTAL	10820	4087	38%	4232	39%	4466	41%	4281	39.57%	4678	43.23%	5988	55.34%	5373	49.66%		

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RENTAL DUPLEX MODEL OCCUPANCY																	
MONTH	Units Available	2014		2013		2012		2011		2010		2009		2008			
		Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent	Rented	Percent		
January	62	2	3%	2	3%	9	15%	3	4.84%	2	3.23%	6	9.68%	7	11.29%		
February	56	7	13%	3	5%	15	27%	12	21.43%	5	8.93%	8	14.29%	0	0.00%		
March	62	13	21%	25	40%	24	39%	34	54.84%	15	24.19%	20	32.26%	18	29.03%		
April	60	24	40%	40	67%	25	42%	13	21.67%	31	51.67%	29	48.33%	44	73.33%		
May	62	35	56%	26	42%	29	47%	46	74.19%	39	62.90%	49	79.03%	33	53.23%		
June	60	34	57%	41	68%	55	92%	41	68.33%	53	88.33%	47	78.33%	40	66.67%		
July	62	48	77%	55	89%	55	89%	52	83.87%	52	83.87%	53	85.48%	42	67.74%		
August	62	44	71%	43	69%	43	69%	30	48.39%	37	59.68%	42	67.74%	44	70.97%		
September	60	29	48%	35	58%	30	50%	35	58.33%	34	56.67%	37	61.67%	46	76.67%		
October	62	33	53%	25	40%	44	71%	47	75.81%	34	54.84%	40	64.52%	43	69.35%		
November	60	25	42%	36	60%	39	65%	33	55.00%	37	61.67%	35	58.33%	42	70.00%		
December	62	20	32%	19	31%	24	39%	21	33.87%	26	41.94%	24	38.71%	34	54.84%		
TOTAL	730	314	43%	350	48%	392	54%	367	50.27%	365	50.00%	390	53.42%	393	53.84%		

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RENTAL UNITS HISTORY PAST FIVE YEARS AND CURRENT YEAR																
Rental Nights Available Per Year	Total Units Rented 2014	Percent Rented vs. Available 2014	Total Units Rented 2013	Percent Rented vs. Available 2013	Total Units Rented 2012	Percent Rented vs. Available 2012	Total Units Rented 2011	Percent Rented vs. Available 2011	Total Units Rented 2010	Percent Rented vs. Available 2010	Total Units Rented 2009	Percent Rented vs. Available 2009	Total Units Rented 2008	Percent Rented vs. Available 2008	Total Units Rented ' 10 '09 '08	Percent Rented vs. Available '10 '09 '08
19945	9065	45%	8874	44%	9024	45%	8271	41.47%	8594	43.09%	9624	48.25%	8553	42.88%	0	0.00%